

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 301

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Juvenile Corrections the following amounts to be expended for the designated programs from the listed funds for the period July 1, 2009, through June 30, 2010:

I. ADMINISTRATION:

FROM:

General Fund	\$3,021,500
Miscellaneous Revenue Fund	<u>90,800</u>
TOTAL	\$3,112,300

II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:

FROM:

General Fund	\$5,691,800
Juvenile Corrections Fund	180,200
Juvenile Corrections - Cigarette/Tobacco Tax Fund	5,125,000
Miscellaneous Revenue Fund	444,300
Federal Grant Fund	<u>2,014,600</u>
TOTAL	\$13,455,900

III. INSTITUTIONS:

FROM:

General Fund	\$27,384,300
Miscellaneous Revenue Fund	1,248,000
State Juvenile Corrections Center Endowment Income Fund	820,400
Federal Grant Fund	<u>1,363,900</u>
TOTAL	\$30,816,600

GRAND TOTAL	\$47,384,800
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SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Juvenile Corrections is authorized no more than four hundred six and twenty-five hundredths

1 (406.25) full-time equivalent positions at any point during the period July 1, 2009, through June
2 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by
3 the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any
4 increased positions so authorized.

5 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
6 extent possible, our capable, quality employees who support the essential services and statuto-
7 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
8 essential services to be those that maintain the health and safety of our citizens and the ed-
9 ucation of our children. While extending flexibility to the Governor and agency directors to
10 manage the state workforce to the best of their ability during these difficult times, it remains the
11 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
12 finds that reductions in personnel funding shall first be managed through salary reductions that
13 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
14 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
15 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
16 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
17 extent allowed by law.

18 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
19 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
20 and inasmuch as the state as a single employer of multiple departments and agencies is required
21 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
22 salaries of classified and nonclassified employees, regardless of fund source, by three percent
23 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
24 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
25 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
26 schedules for the classified personnel system downward to the extent that all beginning mini-
27 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
28 law.

29 SECTION 5. An emergency existing therefor, which emergency is hereby declared to
30 exist, Section 4 this act shall be in full force and effect on and after passage and approval.